



Community Close-Up

Your Voice Counts!

Engaging in the Statewide Consolidated Plan



The Consolidated Plan: *A Five-Year Planning Approach*





2008-2012 Consolidated Plan

- ❑ Includes the following HUD programs
 - ❑ HOME Investment Partnership
 - ❑ Community Development Block Grant (CDBG)
 - ❑ Housing Opportunities for Persons with AIDS (HOPWA)
 - ❑ Emergency Shelter Grant
- ❑ “Balance of State” for these programs (Administered by Department of Housing and Community Development)





Present Day (2007-08) (Federal Dollars)

Annual Allocation

- ❑ CDBG
 - ❑ \$19.7 million
- ❑ HOME
 - ❑ \$13.5 million
 - ❑ Indoor Plumbing, Affordable Housing Development, Special Needs Housing, and Downpayment Assistance Program
- ❑ HOPWA
 - ❑ \$615,000
- ❑ ESG
 - ❑ \$1.6 million
- ❑ ~\$13 million in additional state dollars





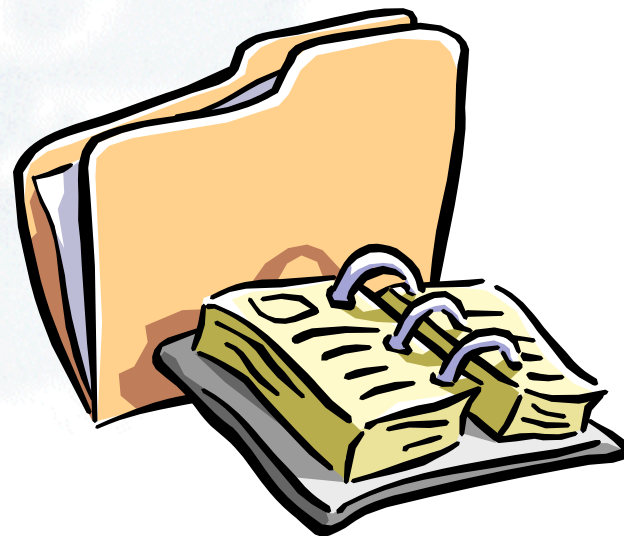
Input Session Schedules

Upcoming Input Session Schedules

- ESG/SSG – Week of 1/14/08 – 1/21/08
- HIP/HOPWA – Weeks of 12/3/07 and 12/10/07
- **Affordable Housing, Special Needs Programs, and Homeowner Assistance** – Week of 2/3/08
- **Weatherization/LIHEAP** – 1/16/08
- **Emergency Home Repairs** – 1/17/08

Note:

- Refer to the DHCD website: www.dhcd.virginia.gov for locations and updates





Consolidated Plan Components

- ❑ Needs Assessments
 - ❑ Community Development
 - ❑ Housing
 - ❑ Homelessness
- ❑ Strategic Plan
 - ❑ Priorities
 - ❑ Objectives and Goals
- ❑ Annual Action Plans
- ❑ Consolidated Annual Performance and Evaluation Report; the CAPER





Consolidated Plan Process

- ❑ Data Collection and Analysis
- ❑ Consultations
- ❑ Public Input and Citizen Participation
- ❑ Prioritization and Strategic Planning
- ❑ Submission to HUD
- ❑ HUD Approval and Fund Allocation





Statewide Participation

- ❑ Consultations
 - ❑ November 2007 – March 2008
- ❑ Program-Specific Input Session
 - ❑ December 2007 – February 2008
 - ❑ Held in various locations across the state
- ❑ Public Comment Period
 - ❑ April 2008 - May 2008
- ❑ Public Hearing
 - ❑ May 2008
- ❑ Primary Data Collection
 - ❑ Local and statewide Homeless Point-In-Time counts
 - ❑ Needs related surveys
 - ❑ Today





Today's Focal Points

- Housing Affordability
- Housing Conditions
- Special Needs Housing

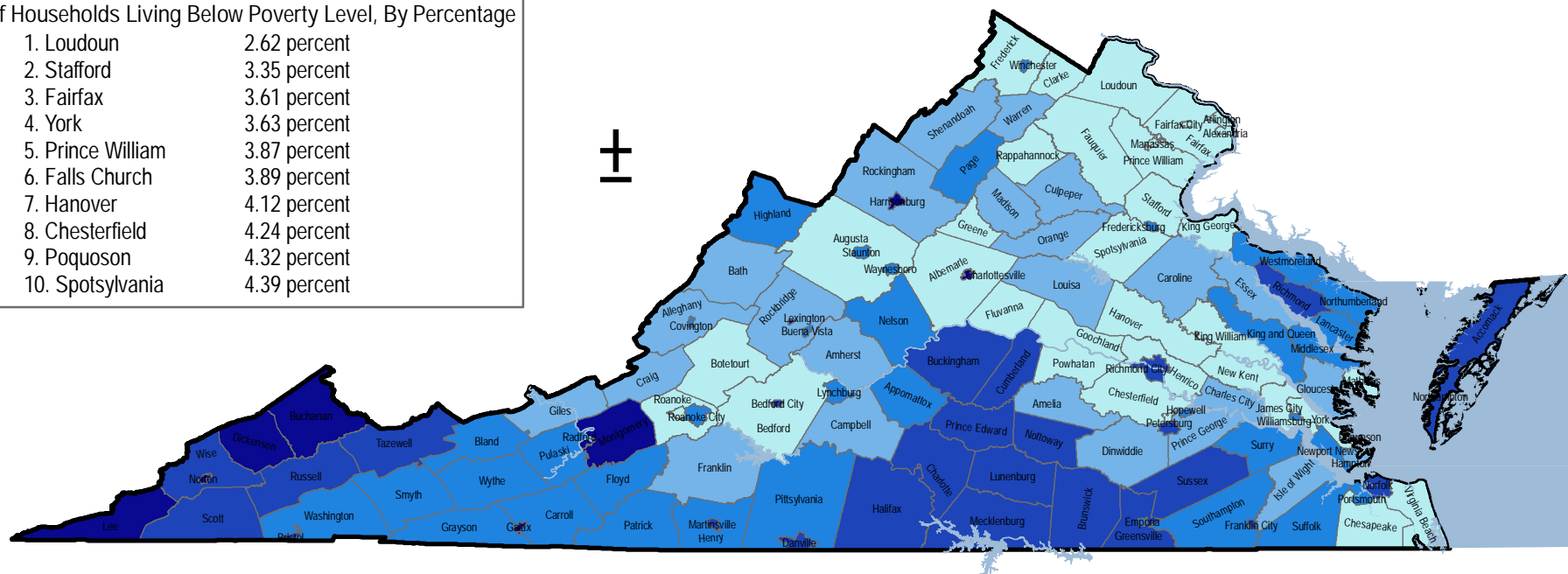


Percent of Virginia Households Below Poverty in Year 2000

Source: Census 2000

(From 2000 Census) Jurisdictions with Lowest Proportion of Households Living Below Poverty Level, By Percentage

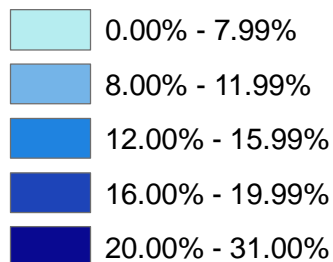
1. Loudoun 2.62 percent
2. Stafford 3.35 percent
3. Fairfax 3.61 percent
4. York 3.63 percent
5. Prince William 3.87 percent
6. Falls Church 3.89 percent
7. Hanover 4.12 percent
8. Chesterfield 4.24 percent
9. Poquoson 4.32 percent
10. Spotsylvania 4.39 percent



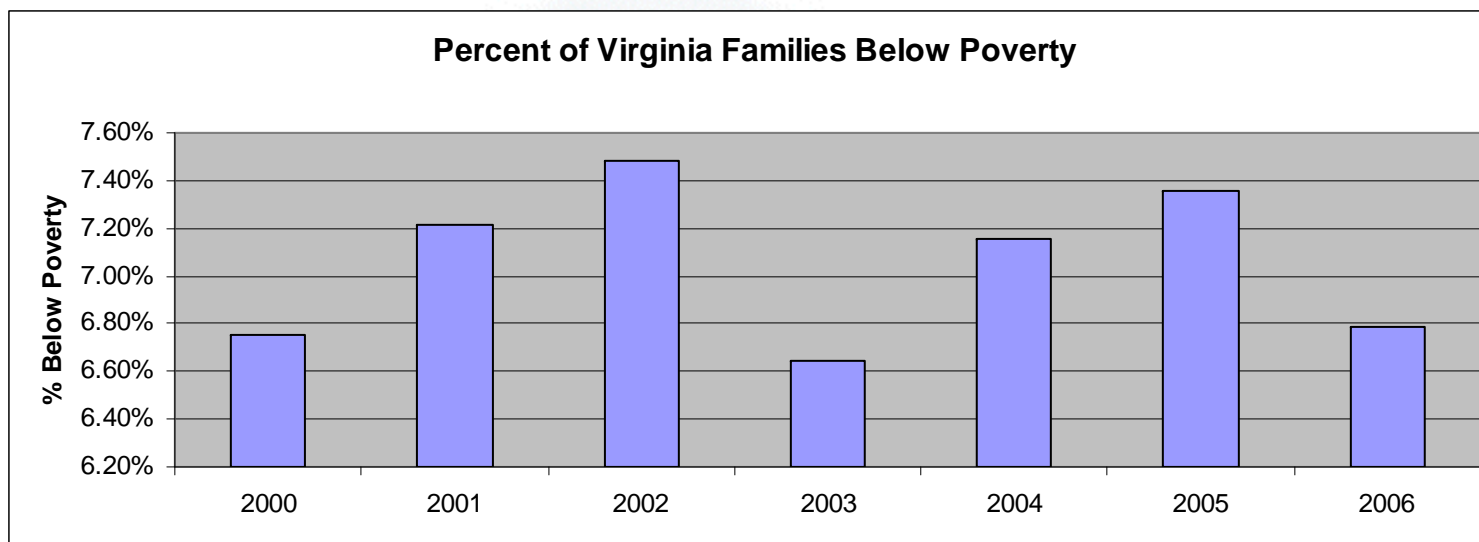
(From 2000 Census) Jurisdictions with Highest Proportion of Households Living Below Poverty Level, By Percentage

1. Radford 30.57 percent
2. Harrisonburg 26.48 percent
3. Lee 25.36 percent
4. Buchanan 23.88 percent
5. Norton 23.29 percent
6. Charlottesville 22.74 percent
7. Lexington 22.49 percent
8. Dickenson 22.41 percent
9. Montgomery 22.14 percent
10. Galax 20.42 percent

Percent of Households Below Poverty Level, 2000



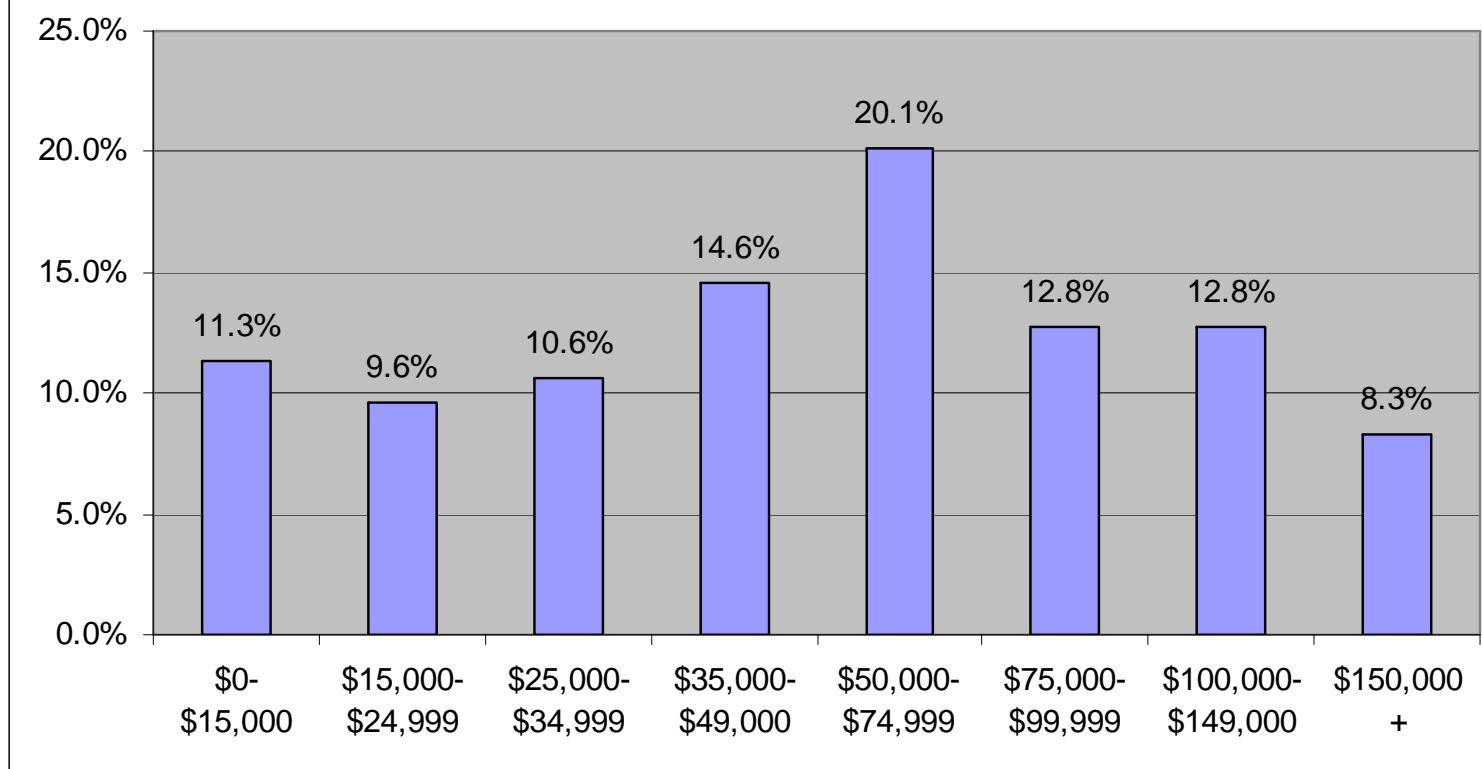
Updated: October 19, 2007



- From 2000 to 2006, 76.9% of Virginia families living below poverty were families with children < age 18.
- This amounts to 103,229 families with children out of an average of 134,134 families below poverty each year.
 - Percentage of families living below poverty with children varied only slightly each year (from 76% to 78%).

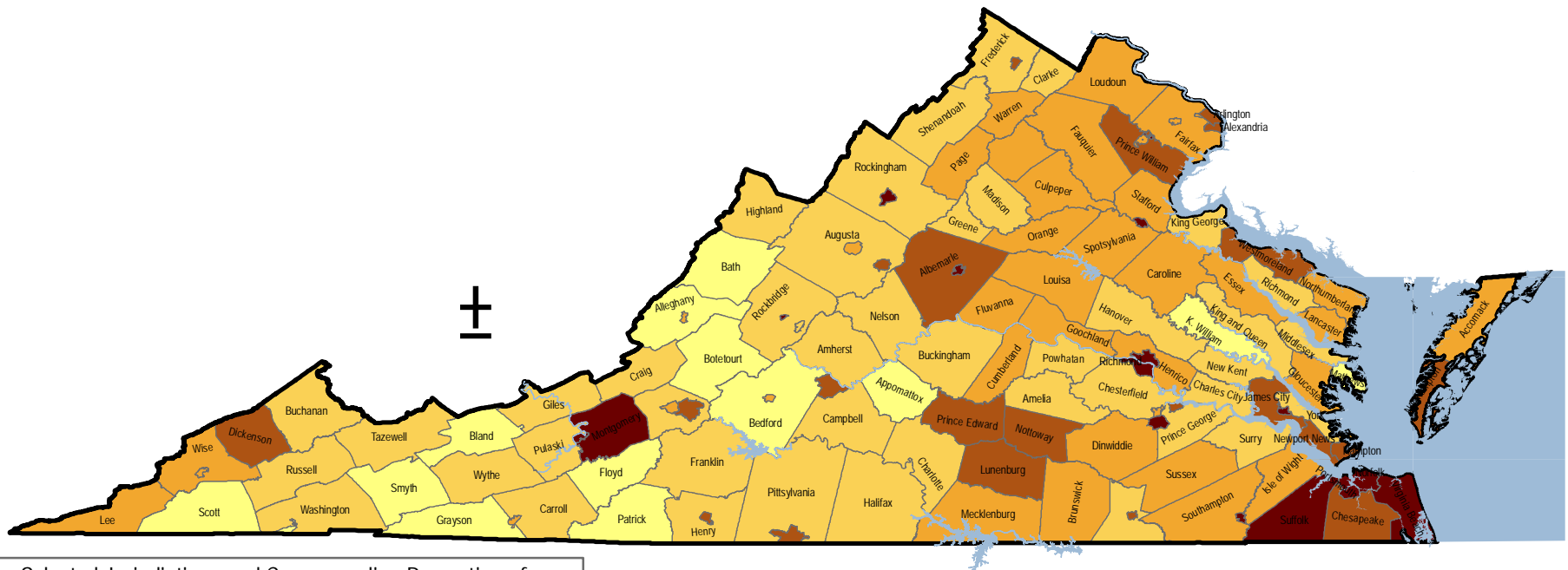


Percentage of Virginia Households by Income
(2006 Estimate)



Percentage of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, Year 2000

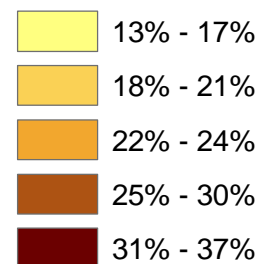
Source: Census 2000



Selected Jurisdictions and Corresponding Proportion of
Households Expending 30 Percent or More of Income on Housing

| | |
|----------------|------------|
| Norfolk | 35 Percent |
| Richmond City | 34 Percent |
| Montgomery | 33 Percent |
| Suffolk | 31 Percent |
| Virginia Beach | 31 Percent |
| Alexandria | 27 Percent |
| Albemarle | 26 Percent |
| Arlington | 26 Percent |
| Prince William | 26 Percent |

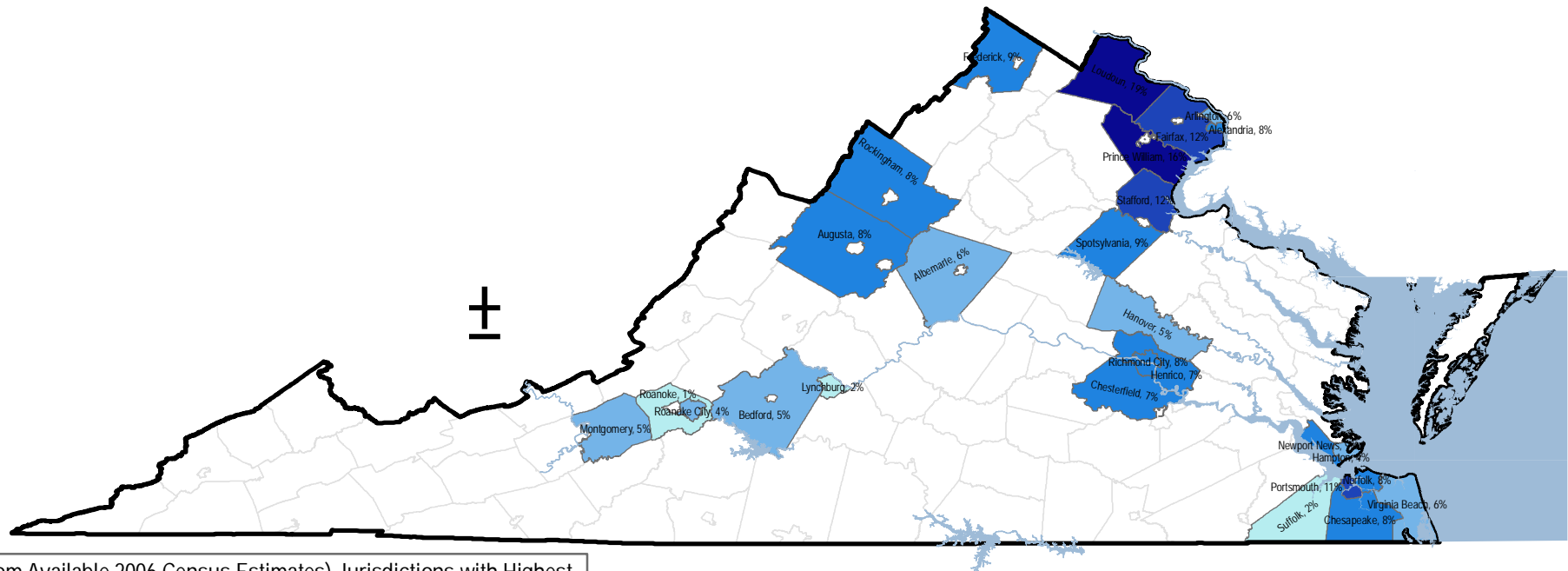
Percentage of Households Spending 30% of Income or More on Housing



Updated: October 17, 2007

Proportion Increases by City/County of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, From 2000 to 2006

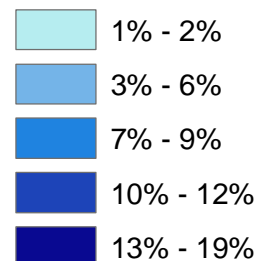
Source: Census 2000, Year 2006 Estimates




(From Available 2006 Census Estimates) Jurisdictions with Highest Increase in Proportion of Households Expending 30 Percent or More of Household Income on Housing

- | | |
|-------------------|------------------------------|
| 1. Loudoun | 19 percentage point increase |
| 2. Prince William | 16 percentage point increase |
| 3. Fairfax | 12 percentage point increase |
| 4. Stafford | 12 percentage point increase |
| 5. Portsmouth | 11 percentage point increase |
| 6. Frederick | 9 percentage point increase |
| 7. Spotsylvania | 9 percentage point increase |
| 8. Newport News | 9 percentage point increase |
| 9. Augusta | 8 percentage point increase |
| 10. Rockingham | 8 percentage point increase |

Increase in Percentage



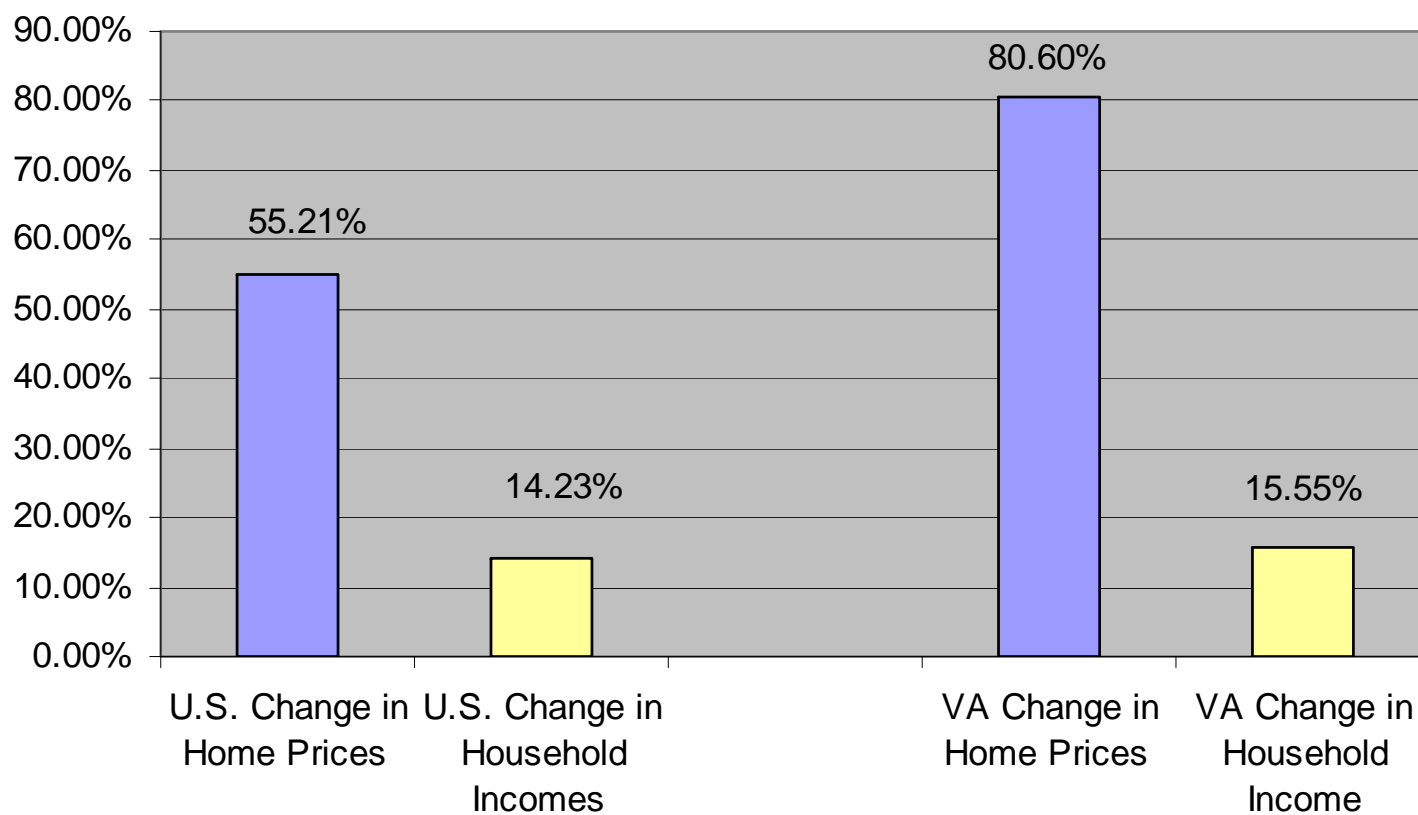
 (Estimate Not Available for 2006)



Updated: October 17, 2007



Home Prices and Income (2000-2005 Change)





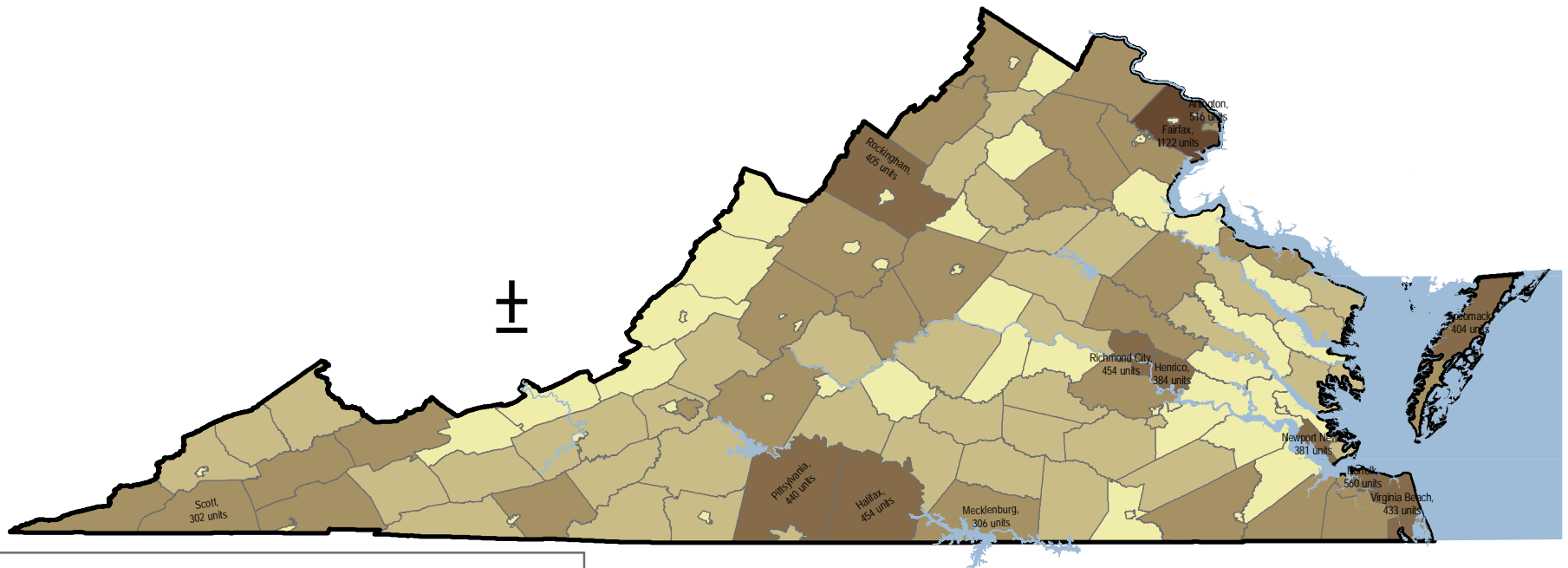
Fair Market Rent in Virginia

- ❑ Virginia fair market rent (FMR) in 2007 (two-bedroom apartment): \$891
- ❑ A household must earn \$2,968 monthly to afford this level of rent and utilities without paying over 30 percent of income on housing.
- ❑ This would be \$35,622 annually.
- ❑ This translates to a housing wage of \$17.13/hour.



Occupied Housing Units in Virginia Lacking Complete Plumbing Facilities in 2000

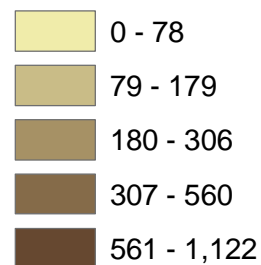
Source: Census 2000



Ten Virginia Jurisdictions with Highest Numbers of Occupied Housing Units Lacking Complete Plumbing Facilities (in year 2000)

| | |
|-------------------|-----------------------------|
| 1. Fairfax | 1122 occupied housing units |
| 2. Norfolk | 560 occupied housing units |
| 3. Arlington | 516 occupied housing units |
| 4. Halifax | 454 occupied housing units |
| 5. Richmond City | 454 occupied housing units |
| 6. Pittsylvania | 440 occupied housing units |
| 7. Virginia Beach | 433 occupied housing units |
| 8. Rockingham | 405 occupied housing units |
| 9. Accomack | 404 occupied housing units |
| 10. Henrico | 384 occupied housing units |

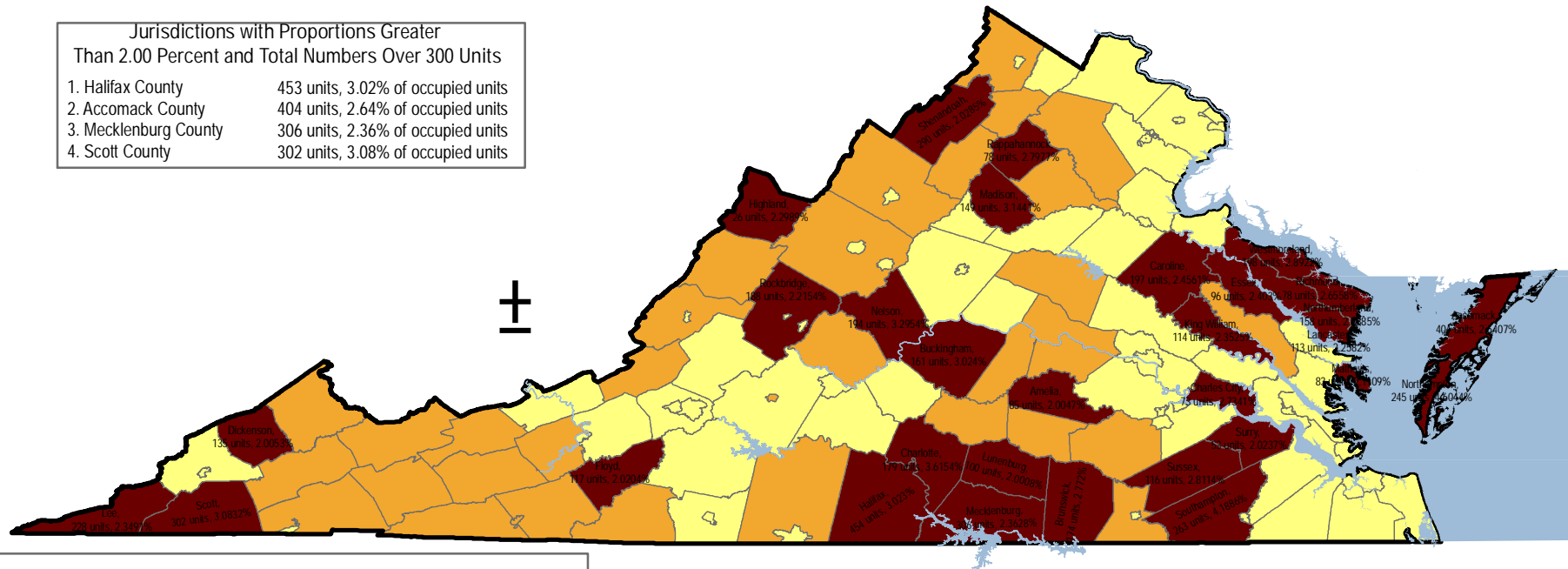
of Occupied Units Lacking Complete Plumbing Facilities



Updated: October 19, 2007

Source: Census 2000

| | |
|-----------------------|------------------------------------|
| 1. Halifax County | 453 units, 3.02% of occupied units |
| 2. Accomack County | 404 units, 2.64% of occupied units |
| 3. Mecklenburg County | 306 units, 2.36% of occupied units |
| 4. Scott County | 302 units, 3.08% of occupied units |



| | |
|--------------------|--------------|
| 1. Northampton | 4.60 percent |
| 2. Southampton | 4.19 percent |
| 3. Charlotte | 3.62 percent |
| 4. Nelson | 3.30 percent |
| 5. Madison | 3.14 percent |
| 6. Scott | 3.08 percent |
| 7. Buckingham | 3.02 percent |
| 8. Halifax | 3.02 percent |
| 9. Westmoreland | 2.89 percent |
| 10. Northumberland | 2.89 percent |

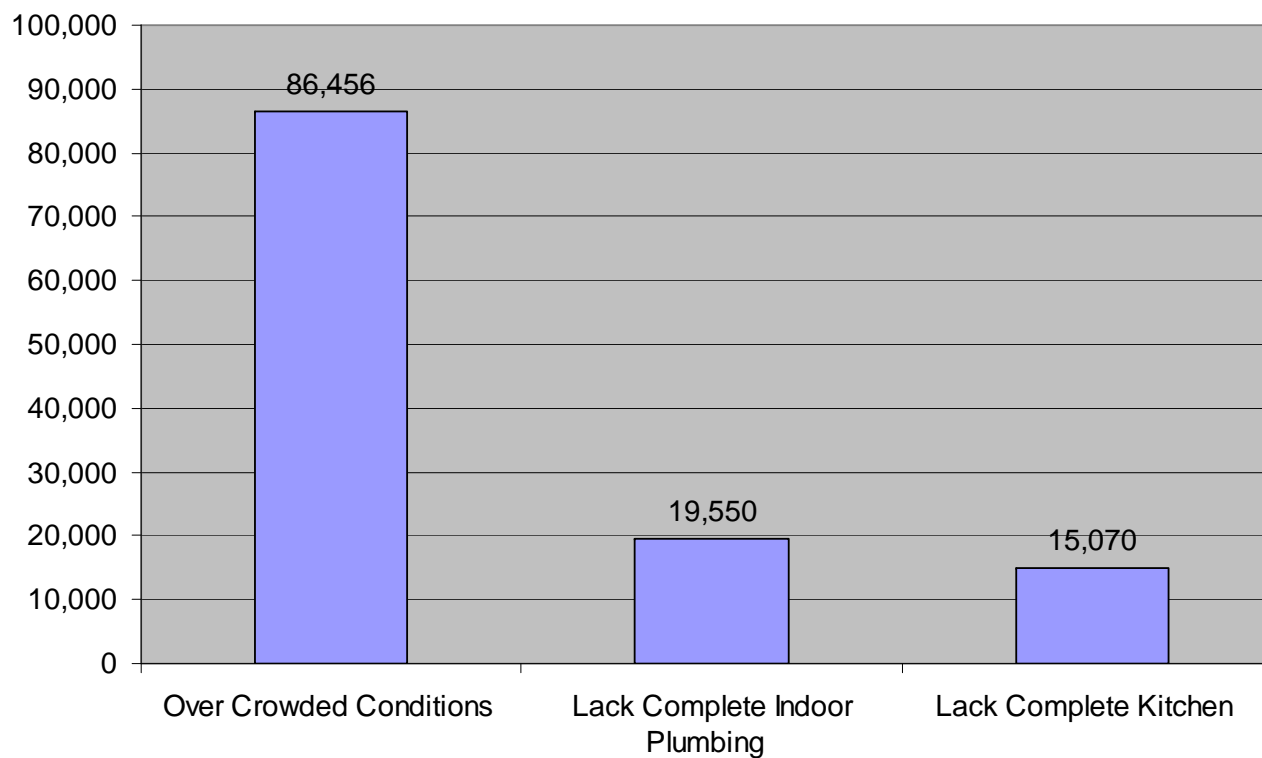
0.00% - 0.99%
1.00% - 1.99%
2.00% - 5.00%

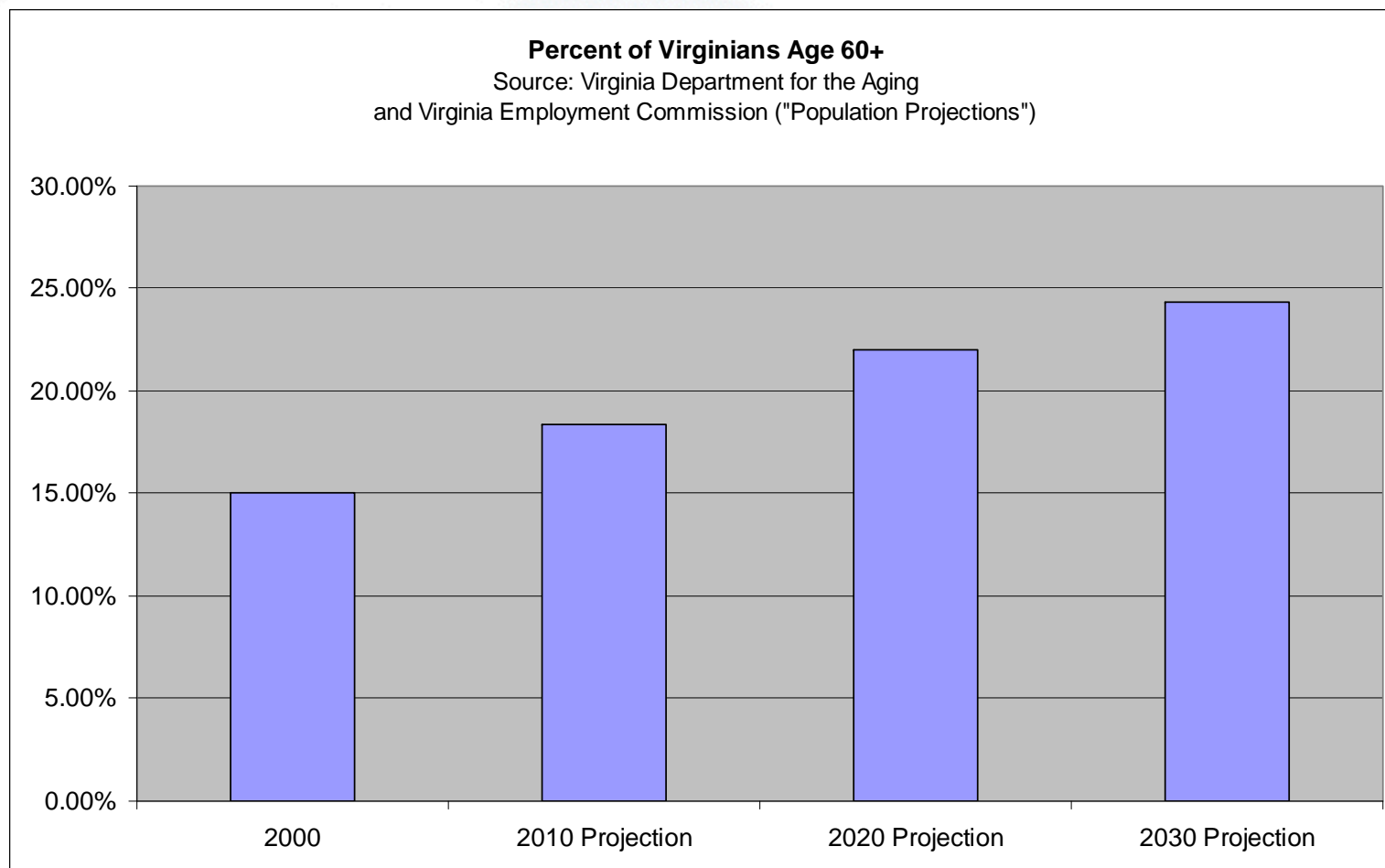


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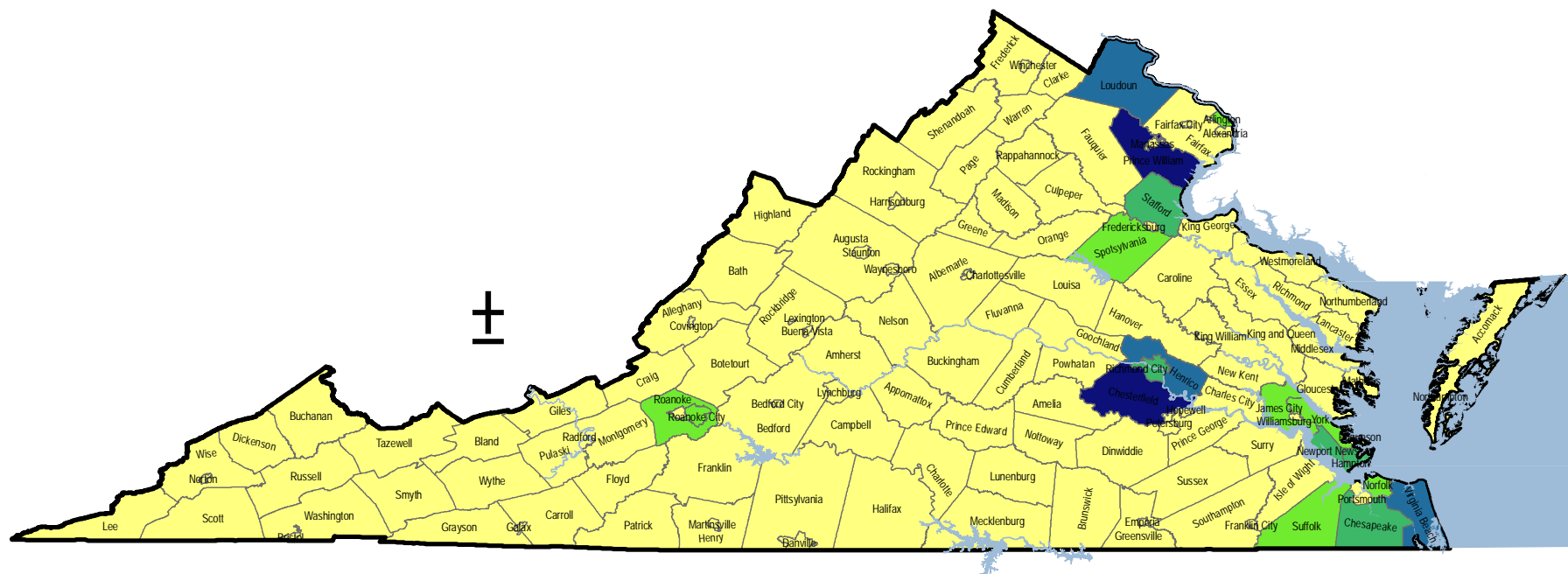
Number of Households with Substandard Conditions by Type of Condition





Virginians Ages 60 Plus, Year 2030 Projection

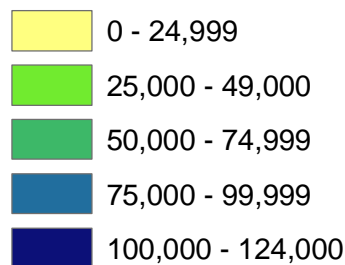
*Source: Virginia Department for the Aging
and Virginia Employment Commission ("Population Projections")*



Cities/Counties with Highest Projected Population of Persons Age 60+ in 2030

| | |
|-------------------|-------------------------|
| 1. Chesterfield | 112,229 persons age 60+ |
| 2. Prince William | 109,940 persons age 60+ |
| 3. Henrico | 86,239 persons age 60+ |
| 4. Virginia Beach | 81,085 persons age 60+ |
| 5. Loudoun | 80,589 persons age 60+ |
| 6. Newport News | 65,852 persons age 60+ |
| 7. Stafford | 65,715 persons age 60+ |
| 8. Hampton | 57,159 persons age 60+ |
| 9. Richmond City | 55,121 persons age 60+ |
| 10. Chesapeake | 52,573 persons age 60+ |

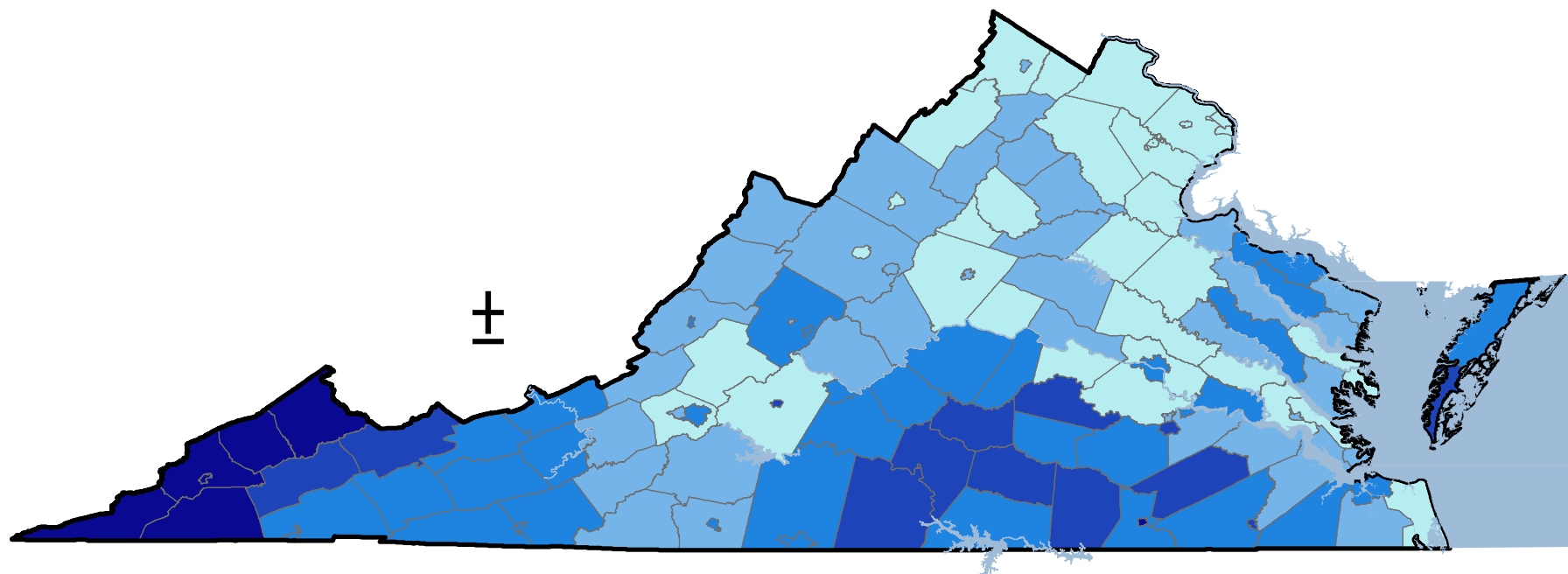
Number of Persons Age 60 or Over



Updated: October 24, 2007

Supplemental Security Income, By Households in Virginia, Year 2000

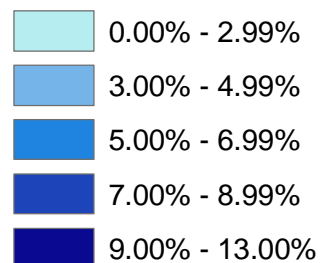
From Census 2000 Data



Jurisdictions with Highest Proportion of Households Receiving Supplemental Security Income in 2000

| | |
|------------------|---------------|
| 1. Buchanan | 12.97 percent |
| 2. Lee | 12.55 percent |
| 3. Norton | 11.56 percent |
| 4. Emporia | 10.39 percent |
| 5. Wise | 10.27 percent |
| 6. Scott | 10.04 percent |
| 7. Dickenson | 9.95 percent |
| 8. Russell | 8.86 percent |
| 9. Petersburg | 8.76 percent |
| 10. Bedford City | 8.57 percent |

Percent of Households Receiving SSI

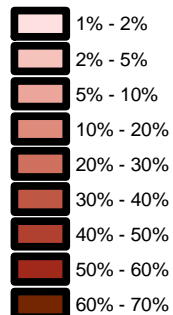


Updated: October 19, 2007

Based on 2007 Continuum of Care Point-In-Time Count



| | |
|---------------------------------|------------|
| PD11 Region 2000 | 66 Percent |
| PD12 West Piedmont | 53 Percent |
| PD8, PG3 Arlington County | 47 Percent |
| PD8, PG5 Prince William County | 42 Percent |
| PD8, PG4 Loudoun County | 40 Percent |
| PD23, PG4 Virginia Peninsula | 37 Percent |
| PD23, PG6 Western Hampton Roads | 35 Percent |
| PD23, PG5 Chesapeake | 33 Percent |
| PD19 Petersburg/Southside VA | 29 Percent |
| PD8, PG2 City of Alexandria | 25 Percent |

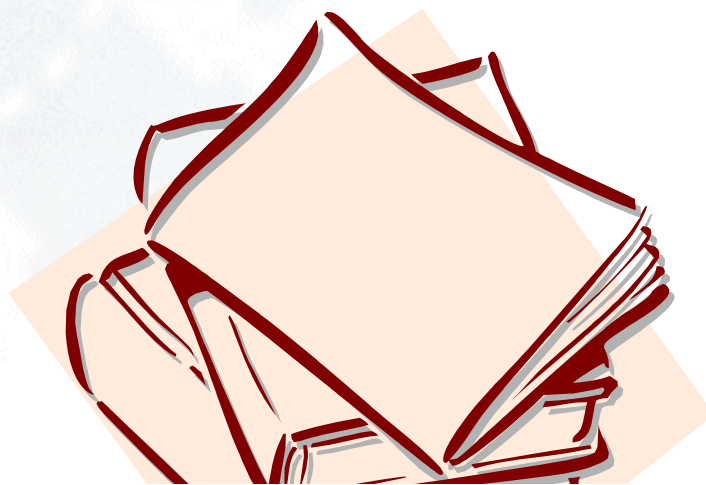


Modified September 24, 2007



Summary

- ❑ Housing Affordability
- ❑ Housing Conditions
- ❑ Special Needs Housing





Additional Information

Contact Info

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- Email: lyndsi.austin@dhcd.virginia.gov



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“Your Voice Counts!” Schedule

- Thursday, 11/15/07, 10am – 11:30am
- Friday, 11/16/07, 9am – 10:30am

Online Survey

- This survey will be made available on DHCD’s website at www.dhcd.virginia.gov